



		95-96 Through 200 Thousands)	14-2005		
	1995-96	1996-97	1997-98	1998-99	1999-
General government	\$ 172,916	186,861	184,465	185,426	150,8
Public protection	 481,691	509,142	544,585	575,825	667,5
Public ways & facilities	69,617	64,180	66,509	80,127	72,7
Health & sanitation	265,396	268,400	294,867	319,505	370,3
Public assistance	992,263	915,302	816,620	703,132	737,2
Education	8,973	9,375	10,097	11,325	14,2
Recreation & cultural	7,109	7,210	9,309	11,203	12,3
Capital outlay	115,170	74,368	91,119	47,098	55,2
Debt service	77,705	91,914	98,150	103,448	110,2
Total	\$ 2,190,840	2,126,752	2,115,721	2,037,089	2,190,9
	2000-01	2001-02	2002-03	2003-04	2004
General government	\$ 136,714	156,517	209,874	216,183	211,
Public protection	728,212	809,185	1,145,171	1,216,276	939,0
Public ways & facilities	83,932	95,936	123,202	115,426	84,5
Health & sanitation	454,628	548,627	600,525	562,657	541,9
Public assistance	747,430	827,229	1,037,467	1,053,545	970,2
Education	18,621	24,005	31,013	31,308	27,1
Recreation & cultural	13,102	16,514	20,805	24,702	19,6
Capital outlay	57,723	72,341	83,748	54,958	54,1
Debt service	140,000	169,311	162,593	166,437	157,3
Total	\$ 2,380,362	2,719,665	3,414,398	3,441,492	3,005,4



		(In Thousa	nds)			
		1995-96	1996-97	1997-98	1998-99	1999
Taxes	S	299,383	297,314	306,203	338,487	344,
Licenses, permits and franchises	7	26,587	28,118	28,312	31,095	31,
Fines, forfeitures and penalties		23,787	22,972	29,396	27,015	36,
Use of money and property		25,319	31,089	48,968	40,939	48,
Aid from other governmental agencies		1,587,410	1,536,529	1,481,185	1,418,073	1,575,
Charges for current services		171,079	173,489	196,435	211,290	209,
Other revenue		17,725	27,327	18,822	31,130	28,
Total	\$	2,151,290	2,116,838	2,109,321	2,098,029	2,274,
		2000-01	2001-02	2002-03	2003-04	2004
Taxes	\$	432,468	409,969	446,835	497,178	717,
Licenses, permits and franchises		34,796	37,808	39,335	42,252	42,
Fines, forfeitures and penalties		40,139	39,691	41,236	46,495	55,
Use of money and property		74,244	45,567	40,733	25,867	50,
Aid from other governmental agencies		1,739,153	1,771,123	1,930,261	1,972,195	1,884,
Charges for current services		223,296	251,018	266,574	277,637	286,
Other revenue		37,214	70,203	70,065	65,913	84,
Total	\$	2,581,310	2,625,379	2,835,039	2,927,537	3,122,

Governmental funds include the General Fund, Tobacco Securitization Special Revenue Fund and Non Major Governmental Funds including Special Revenue, Debt Service and Capital Projects funds.



IADLE 3						
TAXES LEV	/IED AI	ND TAX COLLECT Fiscal Years 19	F COUNTY ASSESS IONS COUNTY GEN 1995-96 through 20	IERAL AND LIBRAI	RY FUNDS	
		(I	n Thousands)			
Assessed valuations and tax rates		1995-96	1996-97	1997-98	1998-99	1999-00
Secured	\$	142,068,531	142,356,634	145,607,295	155,847,593	171,710,387
Tax rate (county wide)		1.000	1.000	1.000	1.000	1.000
Unsecured		6,695,765	6,755,173	7,295,084	7,880,996	8,838,343
Tax rate (county wide)		1.000	1.000	1.000	1.000	1.000
Tax levied (current and prior)		221,960	223,706	231,220	247,288	270,611
Current tax collections		220,205	221,724	228,984	244,803	267,987
Delinquent tax collections		209	165	179	223	217
Total tax collections		220,414	221,889	229,163	245,026	268,204
Ratio of total collections to levy		99.3%	99.2%	99.1%	99.1%	99.1%
Outstanding delinquent taxes	\$	1,546	1,817	2,057	2,262	2,407
Assessed valuations and tax rates		2000-01	2001-02	2002-03	2003-04	2004-05
Secured	\$	186,548,635	204,408,552	222,255,305	244,109,399	270,147,099
Tax rate (county wide)		1.000	1.000	1.000	1.000	1.000
Unsecured		9,168,845	10,075,117	10,607,072	10,890,253	10,670,661
Tax rate (county wide)		1.000	1.000	1.000	1.000	1.000
Tax levied (current and prior)		292,042	318,380	343,190	373,055	408,289
Current tax collections		289,406	315,736	340,071	368,177	404,871
Delinquent tax collections		164	148	283	2,230	327
Total tax collections		289,570	315,884	340,354	370,407	405,198
Ratio of total collections to levy		99.2%	99.2%	99.2%	99.3%	99.2%
Outstanding delinquent taxes	\$	2,472	2,496	2,836	2,648	3,091



IADLE 4						
		SECURE	OF ASSESSED VAL D AND UNSECURE 195-96 through 20	D		
			995-96 through 20 n Thousands)	04-2005		
		(1)	n mousanus)			
		1995-96	1996-97	1997-98	1998-99	1999-00
Secured property:	\$	1333 30	1330 37	1557 50	1550 55	1333 00
Land	7	58,442,660	58,743,000	59,965,573	63,633,576	70,120,054
Improvements		84,997,932	85,004,255	85,520,503	92,369,459	103,036,379
Personal property		2,241,217	2,253,372	4,125,615	4,099,352	2,957,459
Gross secured valuations		145,681,809	146,000,627	149,611,691	160,102,387	176,113,892
Exemptions:		3,613,279	3,643,995	4,004,395	4,254,794	4,403,504
Net secured valuations		142,068,530	142,356,632	145,607,296	155,847,593	171,710,388
Unsecured property:		1 12,000,550	1 12,330,032	113,007,230	133,017,333	17 177 107500
Land		26,663				
Improvements		1,587,308	1,759,688	1,706,300	1,803,442	2,011,700
Personal property		5,295,127	5,150,899	6,096,946	6,478,142	7,263,938
Gross unsecured valuations		6,909,098	6,910,587	7,803,246	8,281,584	9,275,638
Exemptions:		213,333	155,414	508,163	400,587	437,295
Net unsecured valuations		6,695,765	6,755,173	7,295,083	7,880,997	8,838,343
Net valuations	\$	148,764,295	149,111,805	152,902,379	163,728,590	180,548,731
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
		2000-01	2001-02	2002-03	2003-04	2004-05
Secured property:		2000-01	2001-02	2002-03	2003-04	2004-03
Land	\$	76,745,341	84,852,228	93,104,455	103,818,122	117,332,258
Improvements	T	110,551,695	120,502,617	131,008,612	143,245,454	156,367,892
Personal property		3,897,721	3,926,419	3,263,353	3,007,787	2,951,588
Gross secured valuations		191,194,757	209,281,264	227,376,420	250,071,363	276,651,738
Exemptions:		4,646,122	4,872,712	5,121,115	5,961,964	6,504,638
Net secured valuations		186,548,635	204,408,552	222,255,305	244,109,399	270,147,100
Unsecured property:		100/010/000				
Improvements		2,144,396	2,127,362	2,450,811	2,728,490	2,645,348
Personal property		7,701,247	8,749,368	8,509,857	8,941,840	8,852,828
Gross unsecured valuations		9,845,643	10,876,730	10,960,668	11,670,330	11,498,176
Exemptions:		676,798	801,613	353,596	780,078	827,514
Net unsecured valuations		9,168,845	10,075,117	10,607,072	10,890,252	10,670,662
Net valuations	\$	195,717,480	214,483,669	232,862,377	254,999,651	280,817,762



RATIO OF NET GENERAL OBLIGATION BONDED DEBT TO ASSESSED VALUE AND NET GENERAL OBLIGATION BONDED DEBT PER CAPITA Fiscal Years 1995-96 through 2004-2005 (In Thousands)

FISCAL YEAR	POPULATION (1)	ASSESSED VALUE (2)	GROSS BONDED DEBT (3)	LESS DEBT SERVICE FUND (4)	NET BONDED DEBT	RATIO OF NET BONDED DEBT TO ASSESSED VALUE	NET BONDED DEBT PER CAPITA
1005.00	2.600	¢ 140 764 205	700 522	E4 (E2)	747.004	0.500/	270
1995-96	2,690	\$ 148,764,295	799,533	51,652	747,881	0.50%	278
1996-97	2,724	149,111,807	834,773	30,275	804,498	0.54%	295
1997-98	2,795	152,902,378	819,813	28,394	791,419	0.52%	283
1998-99	2,853	163,728,589	847,038	28,300	818,738	0.50%	287
1999-00	2,911	180,548,730	863,285	31,377	831,908	0.46%	286
2000-01	2,884	195,717,480	783,795	37,145	746,650	0.38%	259
2001-02	2,918	214,483,669	716,690	26,382	690,308	0.32%	237
2002-03	2,961	232,862,377	1,220,080	28,326	1,191,754	0.51%	402
2003-04	3,017	254,999,651	1,613,243	36,764	1,576,479	0.62%	523
2004-05	3,051	\$ 280,817,762	1,645,638	95,635	1,550,003	0.55%	508

(1)From Table 10

(2)From Table 8

(3)Includes Lease Revenue Bonds and Certificates of Participation of various Joint Power Authorities and the San Diego County Capital Asset Leasing Corporation and Taxable Pension Obligation Bonds.

(4)Amount available for repayment of bonded debt (Redevelopment Agency excluded)



COMPARISON OF SECURED PROPERTY TAX RATES - ALL OVERLAPPING GOVERNMENTS (PER \$100 OF ASSESSED VALUE) Fiscal Years 1995-96 through 2004-2005

		GC	OVERNMENTAL ENT	ITY	
FISCAL YEAR	COUNTY-WIDE*	SCHOOLS	CITIES	SPECIAL DISTRICTS	TOTAL
1996	1.000	0.044	0.005	0.016	1.065
1997	1.000	0.044	0.004	0.015	1.063
1998	1.000	0.045	0.004	0.013	1.062
1999	1.000	0.044	0.004	0.012	1.060
2000	1.000	0.046	0.004	0.011	1.061
2001	1.000	0.047	0.004	0.011	1.062
2002	1.000	0.048	0.004	0.009	1.061
2003	1.000	0.054	0.004	0.008	1.066
2004	1.000	0.062	0.003	0.007	1.072
2005	1.000	0.062	0.004	0.006	1.072

^{*}The \$1.00 per \$100 of Assessed Value (Proposition 13) tax rate beginning in fiscal year 1978-1979 is distributed according to State Law on a percentage basis to each of the eligible taxing agencies in the County.



COMPARISON OF RATIO OF ANNUAL DEBT SERVICE FOR GENERAL BONDED DEBT TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES Fiscal Years 1995-96 through 2004-2005 (In Thousands)

	PRINCIPAL (1)	INTEREST (1)	TOTAL DEBT SERVICE	TOTAL GENERAL GOVERNMENTAL EXPENDITURES (2)	RATIO OF DEBT SERVICE TO TOTAL GENERAL GOVERNMENTAL EXPENDITURES
1995-1996	\$ 15,653	44,907	60,560	2,190,840	2.76%
1996-1997	56,589	•	•	2,126,752	
1997-1998	37,365	46,528	83,893	2,115,721	3.97%
1998-1999	45,844	47,118	92,962	2,037,089	4.56%
1999-2000	53,847	46,061	99,908	2,190,944	4.56%
2000-2001	77,432	49,642	127,074	2,380,362	5.34%
2001-2002	101,395	62,084	163,479	2,719,665	6.01%
2002-2003	88,590	60,767	149,357	3,414,398	4.37%
2003-2004	69,610	86,622	156,232	3,441,492	4.54%
2004-2005	60,585	82,153	142,738	3,005,490	4.75%

(1)Includes principal and interest payments on debt that is supported by taxes, and therefore excludes debt reported in proprietary funds, as well as capital and retrofit loans, Teeter notes and Tax and Revenue Anticipation Notes.

(2)Includes General, Special Revenue, Debt Service and Capital Projects funds. The debt service expenditures for Lease Revenue Bonds and Certificates of Participation of various Joint Powers Authorities and the San Diego County Capital Asset Leasing Corporation are incorporated into the County's Comprehensive Annual Financial Report in accordance with criteria adopted by the Governmental Accounting Standards Board. These debt instruments function as general obligation debt of the County. The general revenues of the County, including taxes, are the source of payment for the debt service expenditures made by these agencies.



POPULATION PER OFFICIAL U.S. CENSUS (1)	TOTAL ASSESSED VALUATION	LEGAL DEBT LIMIT (2)	LEGAL DEBT MARGIN (3)
2,690	\$ 148,764,295	1,859,554	1,859,
2,724	149,111,807	1,863,898	1,863,
2,795	152,902,378	1,911,280	1,911,
2,853	163,728,589	2,046,607	2,046,
2,911	180,548,730	2,256,859	2,256,
2,884	195,717,480	2,446,469	2,446,
2,918	214,483,669		2,681
2.961	232.862.377		2,910,
			3,187,
3,051	280,817,762	3,510,222	3,510,
	POPULATION PER OFFICIAL U.S. CENSUS (1) 2,690 2,724 2,795 2,853 2,911 2,884 2,918 2,961 3,017	PER OFFICIAL U.S. CENSUS (1) 2,690 \$ 148,764,295 2,724 149,111,807 2,795 152,902,378 2,853 163,728,589 2,911 180,548,730 2,884 195,717,480 2,918 214,483,669 2,961 232,862,377 3,017 254,999,651	(In Thousands) POPULATION PER OFFICIAL U.S. CENSUS (1) 2,690 \$ 148,764,295 LIMIT (2) 2,690 \$ 148,764,295 1,859,554 2,724 149,111,807 1,863,898 2,795 152,902,378 1,911,280 2,853 163,728,589 2,046,607 2,911 180,548,730 2,256,859 2,884 195,717,480 2,446,469 2,918 214,483,669 2,681,046 2,961 232,862,377 2,910,780 3,017 254,999,651 3,187,496

⁽¹⁾ Estimated

⁽²⁾ The Legal Debt Limit is 1.25% of Assessed Valuation

⁽³⁾ Legal Debt Margin is computed by subtracting the County legal general obligation bonded debt from the Legal Debt Limit. Beginning in 1980-81 and subsequent fiscal years the County, as a legally defined entity, had no tax supported general obligation bonded debt outstanding.



)5-96 through 20 s 1995 through 2			
			housands)	.004		
			-			
		4005	4000	4007	4000	1999
CONSTRUCTION (1)		1995	1996	1997	1998	199
Residential units		6,608	6,868	11,402	12,173	16,42
Non-residential units		254	293	452	641	61
Residential/non-residential valuation	\$	1,383,828	1,637,479	2,502,736	2,970,179	3,605,49
Alterations/additions valuation	Ψ	431,422	459,471	488,264	555,152	717,092
Total valuation		1,815,250	2,096,950	2,991,000	3,525,331	4,322,589
Total valuation		1,613,230	2,030,330	2,331,000	3,323,331	4,322,303
Fiscal year		1995-96	1996-97	1997-98	1998-99	1999-00
i iscar year		1000 00	1550 57	1007.00	1550 55	1555 00
Bank deposits (2)	\$	15,053,416	15,105,204	17,365,228	18,838,052	20,103,119
	-	,,	15/105/201	.,,505,1220	.0/050/052	20,100,111
PROPERTY VALUE (3)						
Commercial (4)	\$	26,526,398	26,426,880	27,214,630	30,381,796	34,406,623
Residential (4)		103,576,070	104,163,069	106,742,185	113,347,767	124,792,674
Non-taxable (4)		3,613,279	3,643,995	4,004,395	4,254,794	4,403,504
, ,		5,215,215		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	725 77.5	.,,
		2000	2001	2002	2003	2004
CONSTRUCTION (1)						
Residential units		15,927	15,638	15,738	18,314	17,306
Non-residential units		573	475	486	446	527
non-residential valuation	\$	3,685,819	3,665,609	3,950,241	4,120,957	4,311,320
Alterations/additions valuation		713,887	696,177	693,733	732,247	852,169
Total valuation		4,399,706	4,361,786	4,643,974	4,853,204	5,163,489
Fiscal year		2000-01	2001-02	2002-03	2003-04	2004-05
<u> </u>						
Bank deposits (2)	\$	22,040,351	24,132,798	27,213,605	32,143,450	34,082,947
PROPERTY VALUE (3)						
• •	đ	20 100 162	44 522 046	44.762.400	47 471 000	E4 COC 0E
Commercial (4) Residential (4)	\$	38,108,162	41,522,846	44,763,100	47,471,036	51,606,05
Non-taxable (4)		136,721,138	150,918,286	165,975,371	185,242,078	207,557,056
Non-taxable (4)		4,646,121	4,872,712	5,121,115	5,961,964	6,504,638
Sources:						
		-				
(1) Greater San Diego Chambe	r of (.ommerce				

- (3) San Diego County Property Tax Services and Assessor
- (4) Excludes farm land, institutional, recreational, miscellaneous fixtures and personal property



YEAR	POPULATION (1)	CIVILIAN LABOR FORCE (2)	UNEMPLOYMENT PERCENTAGE RATE
1996	2,690,255	1,232,400	5.5%
1997	2,724,457	1,249,700	4.5%
1998	2,794,800	1,281,600	4.2%
1999	2,853,258	1,347,800	3.3%
2000	2,911,468	1,401,900	3.7%
2001	2,883,600	1,362,900	3.0%
2002	2,918,254	1,475,300	4.2%
2003	2,961,600	1,494,600	4.5%
2004	3,017,200	1,521,100	4.2%
2005	3,051,280	1,523,300	4.4%

- (2) State Employment Development Department



COMPARISON OF REVENUE BOND COVERAGE WATER AND SEWER BONDS Fiscal Years 1995-96 through 2004-2005 (In Thousands) **DEBT SERVICE REQUIREMENTS** NET REVENUE DIRECT OPERATING AVAILABLE FOR DEBT GROSS REVENUE FISCAL YEAR PRINCIPAL(2) INTEREST TOTAL COVERAGE EXPENSES(1) **SERVICE** 1995-96 57.25 19,031 17,657 1,374 15 9 24 1996-97 19,056 11,050 8,006 15 8 23 348.09 1997-98 22,177 16,004 6,173 20 26 237.42 6 1998-99 20,917 15,494 5,423 20 25 216.92 1999-00 21,672 12,527 9,145 20 4 24 381.04 2000-01 16,103 11,667 4,436 20 4 24 184.83 2001-02 17,949 13,995 3,954 25 146.44 2 27 (1) Total Operating Expenses exclusive of depreciation (2) At the end of Fiscal Year 2001-02 the County no longer had water and sewer bond debt



2004-05 Assessed Valuation:	\$ 280,817,761,295	(Includes unitary utility valuation)	
Redevelopment Incremental Valuation:	21,997,719,796		
Adjusted Assessed Valuation:	\$ 258,820,041,499		
OVERLAPPING TAX AND ASSESSMENT DEBT:	% Applicable	Debt 6/30/05	
Metropolitan Water District of Southern California	18.388 \$	77,117,433	-
Grossmont-Cuyamaca Community College District	10.300 \$	149,599,623	
San Diego Community College District	100	77,960,000	
Other Community College Districts	100	89,928,974	
Poway Unified School District School Facilities Improvement District	100	89,928,974	
No.2002-1	100	68,600,000	
San Diego Unified School District	100	1,289,036,191	_
Vista Unified School District	100	113,119,882	-
Other Unified School Districts	100	136,688,158	_
Sweetwater Union High School District	100	84,040,000	-
Other Union High School Districts	100	125,246,314	_
Chula Vista City School District	100	91,715,000	-
Other School Districts	100	313,310,303	_
Otay Municipal Water District Improvement Districts	100	10,295,000	-
Cities	100	39,945,000	-
San Diego Open Space Park Facilities District	100	25,880,000	
Special Districts	100	865,000	
Community Facilities Districts	100	1,317,234,995	
1915 Act Bonds (Estimated)	100	235,506,690	_
FOTAL GROSS OVERLAPPING TAX AND ASSESSMENT DEBT		4,246,088,563	-
Less: San Diego Open Space Park Facilities District (100% self-supporting)		25,880,000	
TOTAL NET OVERLAPPING TAX AND ASSESSMENT DEBT		4,220,208,563	
DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT:			
San Diego County General Fund Obligations	100	463,876,622	
San Diego County Pension Obligations	100	1,252,242,916	
San Diego County Superintendent of Schools Obligations	100	12,822,500	
Community College District Certificates of Participation	100	18,745,000	
Poway Unified School District Certificates of Participation	100	100,000,000	П
Other Unified School Districts Certificates of Participation	100	97,674,000	
High School District Certificates of Participation	100	20,217,500	П
School District Certificates of Participation	100	186,480,000	
Municipal Water District Certificates of Participation	100	27,580,000	
City of Chula Vista General Fund and Pension Obligations	100	139,840,036	
City of Escondido General Fund Obligations	100	79,344,937	
City of San Diego General Fund Obligations	100	516,475,000	
Other City General Fund Obligations	100	243,168,377	
San Miguel Consolidated Fire Protection District Certificates of Participation	100	9,615,000	
Fallbrook Sanitary District Certificates of Participation	100	8,830,000	
TOTAL GROSS DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT		3,176,911,888	



(Continued) TABLE 12

ESTIMATED DIRECT AND OVERLAPP	ING BONDED	DEBT			
ess: Otay municipal water district certificates of participation (100% self- upporting)				2,567,000	
City of Oceanside Certificates of Participation				1,475,000	
OTAL NET DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT				3,149,766,888	
ROSS COMBINED TOTAL DEBT				7,423,000,451	(
ET COMBINED TOTAL DEBT			\$	7,369,975,451	Ĺ
(1) Excludes tax and revenue anticipation notes, enterprise revenue and non-bonded capital lease obligations.	e, mortgage re	evenue and ta	x alloca	tion bonds	
	e, mortgage re	evenue and ta	x alloca	tion bonds	
and non-bonded capital lease obligations.	e, mortgage re	evenue and ta	x alloca	tion bonds	
and non-bonded capital lease obligations. atios to 2004-05 assessed valuation:	e, mortgage re			tion bonds	
and non-bonded capital lease obligations. atios to 2004-05 assessed valuation: Total Gross Overlapping Tax and Assessment Debt	e, mortgage re	0.02%		tion bonds	
and non-bonded capital lease obligations. atios to 2004-05 assessed valuation: Total Gross Overlapping Tax and Assessment Debt Total Net Overlapping Tax and Assessment Debt	e, mortgage re			tion bonds	
and non-bonded capital lease obligations. atios to 2004-05 assessed valuation: Total Gross Overlapping Tax and Assessment Debt Total Net Overlapping Tax and Assessment Debt atios to Adjusted Assessed Valuation:	e, mortgage re	0.02% 1.50%		tion bonds	
and non-bonded capital lease obligations. atios to 2004-05 assessed valuation: Total Gross Overlapping Tax and Assessment Debt Total Net Overlapping Tax and Assessment Debt atios to Adjusted Assessed Valuation: Combined Direct Debt (\$1,716,119,538)	e, mortgage re	0.02% 1.50% 0.66%		tion bonds	
and non-bonded capital lease obligations. atios to 2004-05 assessed valuation: Total Gross Overlapping Tax and Assessment Debt Total Net Overlapping Tax and Assessment Debt atios to Adjusted Assessed Valuation: Combined Direct Debt (\$1,716,119,538) Gross Combined Total Debt	e, mortgage re	0.02% 1.50% 0.66% 2.87%		tion bonds	
and non-bonded capital lease obligations. atios to 2004-05 assessed valuation: Total Gross Overlapping Tax and Assessment Debt Total Net Overlapping Tax and Assessment Debt atios to Adjusted Assessed Valuation: Combined Direct Debt (\$1,716,119,538) Gross Combined Total Debt Net Combined Total Debt	e, mortgage re	0.02% 1.50% 0.66%		tion bonds	
and non-bonded capital lease obligations. atios to 2004-05 assessed valuation: Total Gross Overlapping Tax and Assessment Debt Total Net Overlapping Tax and Assessment Debt atios to Adjusted Assessed Valuation: Combined Direct Debt (\$1,716,119,538) Gross Combined Total Debt	e, mortgage re	0.02% 1.50% 0.66% 2.87%		tion bonds	



IADEL 10			
PRINCIPAL TAXPAYERS June 30, 2005 (In Thousands)			
TAXPAYERS	TYPE OF BUSINESS	ASSESSED VALUATION	PERCENTAGE OF TOTAL ASSESSED VALUATION
San Diego Gas & Electric Company	Gas & Electric Utility	\$ 3,115,007	1.08%
Southern California Edison Co.	Electric Utility	1,479,493	0.51%
San Diego Family Housing LLC	Real Estate	1,054,005	0.37%
Pacific Bell Telephone Company	Telephone Company	803,538	0.28%
Kilroy Realty	Real Estate	598,910	0.21%
Qualcomm Inc.	Telecommunications	512,482	0.18%
Manchester Resorts LP	Real Estate	443,514	0.15%
Fashion Valley Mall	Real Estate	419,625	0.15%
Sea World Inc.	Marine Oriented Theme Park	349,403	0.12%
CNL Hotel Del Partners LP	Real Estate	379,567	0.13%
		\$ 9,155,544	3.18%



General Information June 30, 2005		
FORM OF GOVERNMENT:	Chartered County, governed by five-member Board of Supervisors	
COUNTY SEAT:	San Diego, California	
COUNTY CHARTER ADOPTED:	July 1, 1933	
FISCAL YEAR BEGINS:	July 1	
AREA OF COUNTY:	Approximately 4,200 square miles	
GEOGRAPHICAL LOCATION:	The Southwestern most county in California and the continent United States. Bounded by Mexico on the South, Riverside and Orange counties on the North, Imperial County on the East an the Pacific Ocean on the West. Extends North to South.	
ALTITUDE:	Sea Level to 6,500 feet	
INCORPORATED CITIES:	Carlsbad	
	Chula Vista	
	Coronado	
	Del Mar	
	El Cajon	
	Encinitas	
	Escondido	
	Imperial Beach	
	La Mesa	
	Lemon Grove	
	National City	
	Oceanside	
	Poway	
	San Diego	
	San Marcos	
	Santee	
	Solana Beach	
	Vista	



	Districts
June 3	0, 2005
Air Pollution Control	1
Cemetery	4
Community Facilities	199
Community Services	12
County Service Areas	18
Education:	
Schools	47
Dept. of Education	1
Fire	16
Flood Control	1
Geological Hazard	1
Hospital	4
Infrastructure	1
Irrigation	6
Library	1
Lighting	6
Maintenance:	
Lighting	1
Sewer	2
Street	1
Permanent Road Divisions	65
Public Utility	1
Recreation and Parks	1
Redevelopment Agencies	18
Resource Conservation	3
Sanitation	9
Sewer	1
Small Craft Harbor	1
Unified Port	1
Vector Control	1
Water:	
California	3
County	5
Miscellaneous	2
Municipal	14
	447

MAINTAINED ROADS June 30, 2005		
MILES OF COLINEY MAINTAINED DOADS		
MILES OF COUNTY-MAINTAINED ROADS		
(Unincorporated Areas Only):	1,905.79	



TARIF 17

TABLE 17		
SEWERS MAINTAINED BY WASTEWATER MANAGEMENT		
June 30, 2005		
Districts Connected to Metropolitan System	4	
Water Pollution Control Facilities	3	
Sewer Lines, Miles	383	
Equivalent Dwelling Units Sewer Connections	51,541	

TABLE 18

	REGISTERED VOTERS June 30, 2005	
Primary Election:		November 2, 2004
Number Voted:		1,145,035
Percent Voted:		75.66
Registered Voters:		1,513,300

	TOTAL COUNTY EMPLOYEES AT JUNE 30 June 30, 2005		
Trial County, Brightypes at how 82			
Year	Number of Employees	Percent of Increase over Previous Year	Number of Employees Per Thousands Population
1995	17,470	1.2	6.57
1996	17,626	0.9	6.55
1997	17,623	(0.0)	6.47
1998	17,790	0.9	6.36
1999	16,390	(7.9)	5.74
2000	16,617	1.4	5.71
2001	17,057	2.6	5.91
2002	18,208	6.7	6.24
2003	17,835	(2.0)	6.02
2004	16,949	(5.0)	5.62
2005	16,418	(3.1)	5.38



IADLL 20	
MAJOR INDUSTRY GROUP OF EN PERSONS FOR SAN DIEGO CO (In Thousands) June 30, 2005	
Agriculture and Fishing	11.2
Mining	0.4
Contract Construction	93.1
Manufacturing:	
Machinery Manufacturing	8.1
Computer & Electronic	24.8
Aircraft & Transportation Equipment	14.0
Other Manufacturing	30.9
Paper, Printing and Publishing	26.2
Transportation and Public Utilities	28.6
Wholesale and Retail Trade	186.9
Finance, Real Estate and Insurance	82.5
Service Industries	568.4
Government	220.9
Subtotal:	1,296.0
Not Elsewhere Classified	159.7
TOTAL EMPLOYED	1,455.7
UNEMPLOYED	67.6
TOTAL CIVILIAN LABOR FORCE	1,523.3